

TITUS COUNTY  
BUDGET AMENDMENT

NUMBER

2024-07

DATE 2/12/2024

FYE 9/30/2024


Emergency Repairs to Annex - Electrical and Roof

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
<b>Courthouse Expenditures:</b>					Increase to Emergency Repairs to Annex with offsetting
Emergency Repairs Annex	*010-510-454	-	\$145,000	\$145,000	decrease to General County Contingency. This is for
Gen Cty Contingency	010-409-495	\$1,489,054	(145,000)	1,344,054	upgrades to the current electrical system due to continued
					electrical problems at a cost of \$ 130,000 to Eubanks Electric
					LLC and burned wiring and fuses. This is also for a stop gap
					measure for the roof on the Annex that has failed again due
					to heavy rain fall and damaging the district judges office
					area at a cost of \$ 15,000 to Stansell Construction. These items
					are approved subject to a discretionary purchasing
					exemption to protect property and life. These items were
					approved in an emergency meeting of Commissioners'
					Court on 1-24-24.

  
APPROVED IN COMMISSIONER'S COURT

B. Shurbet  
REQUESTED BY

2-12-24  
DATE APPROVED IN COMMISSIONERS COURT

  
COUNTY AUDITOR

TITUS COUNTY  
BUDGET AMENDMENT

NUMBER

2024-08

DATE 2/12/2024

FYE 9/30/2024

Former ARPA Funds, Precinct #2 & #4, ATCOG Grant

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
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<b>Gen Admin, Prior Year ARPA Funding:</b>					To consolidate other misc costs with other capital
Other Misc Costs	010-410-495	99,979	(99,979)	-	outlay, and to adjust other capital outlay for
Other Capital Outlay	010-410-579	944,285	99,979	1,044,264	expenditures incurred after the budget was
Other Capital Outlay	010-410-579	1,044,264	(225,190)	819,074	prepared in early August through the end of fiscal
General County Contingency	010-409-495	1,344,084	225,190	1,569,274	year with offsetting increase to general county
			-		contingency.
<b>Precinct #2:</b>					Increase to bridges with offsetting decrease to
Bridges	022-612-338	-	10,000	10,000	gravel & rock for repairs to one side of two bridges
Gravel & Rock	022-612-334	60,000	(10,000)	50,000	that have been damaged.
<b>Precinct #4:</b>					
Road Oil	024-614-333	65,000	35,000	100,000	Increase to road oil, gravel, other road materials,
Gravel	024-614-334	20,000	30,000	50,000	with offsetting decrease to fund balance. Decrease
Other Road Materials	024-614-332	80,719	140,000	220,719	to mileage reimbursement with offsetting increase
Mileage Reimbursement	024-614-336	8,000	(8,000)	-	to gas & oil. Precinct funds are special revenue
Gas & Oil	024-614-330	32,000	8,000	40,000	funds and are designated for use as deemed
Use of Fund Balance - Special Revenue		(377,611)	205,000	(172,611)	appropriate by each commissioner.

<b>Pass Through Grant - ATCOG</b>					Increase to grant revenue from ATCOG for juvenile
<b>Psychological Evaluations:</b>					psychological evaluations with offsetting increase
ATCOG Grant Revenue Juv Evaluations	051-330-201	-	(990)	(990)	to expenditures for the same purpose. These
ATCOG Grant Expenditures Juv Eval	051-645-401	-	990	990	are prior year funds that were received in Sept and
					October 2024.

*K. Lopez*  
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 APPROVED IN COMMISSIONER'S COURT

*B. Shurbet*  
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 REQUESTED BY

2-12-24  
 \_\_\_\_\_  
 DATE APPROVED IN COMMISSIONERS COURT

*Barbara Shurbet*  
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 COUNTY AUDITOR

TITUS COUNTY  
BUDGET AMENDMENT

NUMBER

2024-09

DATE

2/12/2024

FYE


9/30/2024

Senate Bill 22 - Approved Commissioners' Court 1-22-2024


ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
<b>Senate Bill 22:</b>					Increase to estimated grant revenue with offsetting increase to various line items as approved in Commissioners' Court
Grant Rev - County Attorney	020-300-475	-	(175,000)	(175,000)	on January 22, 2024 per presentations by DA David Colley,
Grant Rev - District Attorney	020-300-476	-	(175,000)	(175,000)	Co Atty John Mark Cobern and Sheriff Tim Ingram.
Grant Rev - Sheriff	020-300-560	-	(350,000)	(350,000)	
<b>TOTAL GRANT REVENUE</b>				<b>(700,000)</b>	Commissioners' Court also set the requirement that none of these funds were to be used for any purpose until the funds were received by the County.
<b>County Attorney:</b>					
Asst Co Attorney	020-475-102	-	30,000	30,000	
Victim Asst Coordinator	020-475-105	-	6,000	6,000	County Auditor Barbara Shurbet also recommended close attention to compliance requirements for these funds as a failure to meet the requirements will preclude the County from applying for future funding.
Investigator	020-475-109	-	4,000	4,000	
Investigator Assistant	020-475-109	-	50,000	50,000	
Co Court Coordinator	020-475-110	-	50,000	50,000	
FICA	020-475-201		8,680	8,680	
Medicare	020-475-202		2,030	2,030	
Retirement	020-475-203		11,978	11,978	
Health Insurance	020-475-222		12,312	12,312	
<b>TOTAL COUNTY ATTORNEY APPROVED USES</b>				<b>175,000</b>	

<b>District Attorney:</b>					
Investigator	020-476-101		57,000	57,000	
Asst District Attorney	020-476-102		43,375	43,375	
Victim Asst Coordinator	020-476-110		45,000	45,000	
FICA	020-476-201		9,014	9,014	
Medicare	020-476-202		2,108	2,108	
Retirement	020-476-203		6,191	6,191	
Health Insurance	020-476-222		12,312	12,312	
<b>TOTAL DISTRICT ATTORNEY APPROVED USES</b>				<b>175,000</b>	
<b>Sheriff:</b>					
Jail Staff	020-560-103		60,718	60,718	
FICA	020-560-201		3,765	3,765	
Medicare	020-560-202		880	880	
Retirement	020-560-203		3,127	3,127	
*Health Insurance	020-560-222		4,371	4,371	
*Communication Equipment	020-560-570		277,139	277,139	
<b>TOTAL SHERIFF DEPARTMENT APPROVED USES</b>				<b>350,000</b>	
<b>TOTAL APPROVED EXPENDITURES</b>				<b>700,000</b>	

  
 APPROVED IN COMMISSIONER'S COURT

  
 REQUESTED BY

2-12-24  
 DATE APPROVED IN COMMISSIONERS COURT

  
 COUNTY AUDITOR